

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542G820001) Floodplain Management Program
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000
Other Resources				
Balance Brought Forward (Approps)	654,729	957,098	0	957,098
Total Resources	<u>\$ 2,164,729</u>	<u>\$ 2,467,098</u>	<u>\$ 1,510,000</u>	<u>\$ 2,467,098</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,207,631	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000
Balance Carry Forward (Approps)	957,098	957,098	0	957,098
Total Disposition of Resources	<u>\$ 2,164,729</u>	<u>\$ 2,467,098</u>	<u>\$ 1,510,000</u>	<u>\$ 2,467,098</u>